

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act  
6 95-348, approved August 23, 2007, is amended by changing  
7 Sections 120, 125, 130, 135, 140, 145, 150, 155 and 160 of  
8 Article 360 as follows:

9 (P.A. 95-348, Art. 360, Sec. 120)

10 Sec. 120. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 DISTRICT 1, SCHAUMBURG OFFICE

15 OPERATIONS

16	For Personal Services .....	84,826,600	
17	For Extra Help .....	<u>9,687,700</u>	<del>9,627,700</del>
18	For State Contributions to State		
19	Employees' Retirement System .....	<u>15,689,414</u>	<del>15,679,414</del>
20	For State Contributions		
21	to Social Security .....	<u>7,230,254</u>	<del>7,225,754</del>

1	For Contractual Services .....	<u>17,361,300</u>	<del>15,791,300</del>
2	For Travel .....		175,600
3	For Commodities .....	<u>10,395,900</u>	<del>6,735,900</del>
4	For Equipment .....		1,447,600
5	For Equipment:		
6	Purchase of Cars and Trucks .....		7,673,800
7	For Telecommunications Services .....		1,554,500
8	For Operation of Automotive		
9	Equipment .....	<u>9,716,800</u>	<del>7,516,800</del>
10	Total	<u>\$165,759,428</u>	<del>\$158,254,968</del>

11 (P.A. 95-348, Art. 360, Sec. 125)

12 Sec. 125. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the Road  
14 Fund to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16 DISTRICT 2, DIXON OFFICE

17 OPERATIONS

18	For Personal Services .....		25,788,700
19	For Extra Help .....	<u>2,439,900</u>	<del>2,189,900</del>
20	For State Contributions to State		
21	Employees' Retirement System .....	<u>4,685,914</u>	<del>4,644,414</del>
22	For State Contributions to		
23	Social Security .....	<u>2,159,098</u>	<del>2,140,348</del>
24	For Contractual Services .....	<u>4,866,100</u>	<del>3,916,100</del>

1	For Travel .....	212,700	
2	For Commodities .....	<u>3,723,300</u>	<del>2,713,300</del>
3	For Equipment .....	982,800	
4	For Equipment:		
5	Purchase of Cars and Trucks .....	1,910,200	
6	For Telecommunications Services .....	336,200	
7	For Operation of Automotive		
8	Equipment .....	<u>4,475,100</u>	<del>3,375,100</del>
9	Total	<u>\$51,579,812</u>	<del>\$48,209,562</del>

10 (P.A. 95-348, Art. 360, Sec. 130)

11 Sec. 130. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated from the Road  
13 Fund to the Department of Transportation for the objects and  
14 purposes hereinafter named:

15 DISTRICT 3, OTTAWA OFFICE

16 OPERATIONS

17	For Personal Services .....	23,780,500	
18	For Extra Help .....	<u>2,506,200</u>	<del>2,406,200</del>
19	For State Contributions to State		
20	Employees' Retirement System .....	<u>4,363,592</u>	<del>4,346,992</del>
21	For State Contributions to		
22	Social Security .....	<u>2,010,783</u>	<del>2,003,283</del>
23	For Contractual Services .....	<u>3,300,600</u>	<del>3,160,600</del>
24	For Travel .....	104,100	

1	For Commodities .....	<u>4,420,400</u>	<del>2,720,400</del>
2	For Equipment .....		775,500
3	For Equipment:		
4	Purchase of Cars and Trucks .....		1,932,600
5	For Telecommunications Services .....		283,400
6	For Operation of		
7	Automotive Equipment .....	<u>3,768,200</u>	<del>3,068,200</del>
8	Total	<u>\$47,245,875</u>	<del>\$44,581,775</del>

9 (P.A. 95-348, Art. 360, Sec. 135)

10 Sec. 135. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 DISTRICT 4, PEORIA OFFICE

15 OPERATIONS

16	For Personal Services .....		23,794,700
17	For Extra Help .....		2,604,900
18	For State Contributions to State		
19	Employees' Retirement System .....		4,382,334
20	For State Contributions to Social Security .....		2,019,569
21	For Contractual Services .....	<u>5,035,500</u>	<del>4,745,500</del>
22	For Travel .....		120,800
23	For Commodities .....	<u>2,324,400</u>	<del>1,714,400</del>
24	For Equipment .....		1,030,800

1	For Equipment:		
2	Purchase of Cars and Trucks .....	1,335,600	
3	For Telecommunications Services .....	256,000	
4	For Operation of		
5	Automotive Equipment .....	<u>4,217,300</u>	<u><del>2,817,300</del></u>
6	Total	<u>\$47,121,903</u>	<u><del>\$44,821,903</del></u>

7 (P.A. 95-348, Art. 360, Sec. 140)

8 Sec. 140. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12 DISTRICT 5, PARIS OFFICE

13 OPERATIONS

14	For Personal Services .....	20,113,300	
15	For Extra Help .....	2,137,400	
16	For State Contributions to State		
17	Employees' Retirement System .....	3,693,616	
18	For State Contributions to Social Security .....	1,702,179	
19	For Contractual Services .....	<u>3,102,900</u>	<u><del>2,932,900</del></u>
20	For Travel .....	79,000	
21	For Commodities .....	<u>2,407,500</u>	<u><del>1,857,500</del></u>
22	For Equipment .....	1,055,900	
23	For Equipment:		
24	Purchase of Cars and Trucks .....	1,631,800	

1	For Telecommunications Services .....	183,600	
2	For Operation of		
3	Automotive Equipment .....	<u>3,359,100</u>	<u><del>2,659,100</del></u>
4	Total	<u>\$39,466,295</u>	<u><del>\$38,046,295</del></u>

5 (P.A. 95-348, Art. 360, Sec. 145)  
6 Sec. 145. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10 DISTRICT 6, SPRINGFIELD OFFICE

11 OPERATIONS

12	For Personal Services .....	25,343,700	
13	For Extra Help .....	1,631,900	
14	For State Contributions to State		
15	Employees' Retirement System .....	4,477,950	
16	For State Contributions to		
17	Social Security .....	2,063,633	
18	For Contractual Services .....	<u>4,065,800</u>	<u><del>3,825,800</del></u>
19	For Travel .....	116,500	
20	For Commodities .....	<u>2,406,400</u>	<u><del>2,136,400</del></u>
21	For Equipment .....	812,800	
22	For Equipment:		
23	Purchase of Cars and Trucks .....	1,672,200	
24	For Telecommunications Services .....	260,500	

1	For Operation of		
2	Automotive Equipment .....	<u>3,378,400</u>	<u><del>3,178,400</del></u>
3	Total	<u>\$46,229,783</u>	<u><del>\$45,519,783</del></u>

4 (P.A. 95-348, Art. 360, Sec. 150)

5 Sec. 150. The following named amounts, or so much

6 thereof as may be necessary, are appropriated from the Road

7 Fund to the Department of Transportation for the objects and

8 purposes hereinafter named:

9 DISTRICT 7, EFFINGHAM OFFICE

10 OPERATIONS

11	For Personal Services .....	20,917,700	
12	For Extra Help .....	1,397,600	
13	For State Contributions to State		
14	Employees' Retirement System .....	3,704,340	
15	For State Contributions to Social Security .....	1,707,120	
16	For Contractual Services .....	<u>3,022,800</u>	<u><del>2,932,800</del></u>
17	For Travel .....	143,400	
18	For Commodities .....	1,555,300	
19	For Equipment .....	1,007,300	
20	For Equipment:		
21	Purchase of Cars and Trucks .....	2,102,700	
22	For Telecommunications Services .....	177,100	
23	For Operation of		
24	Automotive Equipment .....	<u>2,759,200</u>	<u><del>2,459,200</del></u>

1	Total	<u>\$38,494,560</u>	<del>\$38,104,560</del>
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2 (P.A. 95-348, Art. 360, Sec. 155)

3 Sec. 155. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Road  
 5 Fund to the Department of Transportation for the objects and  
 6 purposes hereinafter named:

7 DISTRICT 8, COLLINSVILLE OFFICE

8 OPERATIONS

9	For Personal Services .....	33,576,000	
10	For Extra Help .....	2,219,900	
11	For State Contributions to State		
12	Employees' Retirement System .....	5,942,119	
13	For State Contributions to Social Security .....	2,738,386	
14	For Contractual Services .....	<u>6,890,300</u>	<del>6,640,300</del>
15	For Travel .....	186,500	
16	For Commodities .....	<u>2,398,900</u>	<del>2,038,900</del>
17	For Equipment .....	1,366,700	
18	For Equipment:		
19	Purchase of Cars and Trucks .....	1,628,800	
20	For Telecommunications Services .....	576,500	
21	For Operation of		
22	Automotive Equipment .....	<u>3,923,900</u>	<del>3,323,900</del>
23	Total	<u>\$61,448,006</u>	<del>\$60,238,006</del>

1 (P.A. 95-348, Art. 360, Sec. 160)

2 Sec. 160. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 DISTRICT 9, CARBONDALE OFFICE

7 OPERATIONS

8	For Personal Services .....	18,523,900	
9	For Extra Help .....	1,670,400	
10	For State Contributions to State		
11	Employees' Retirement System .....	3,352,254	
12	For State Contributions to Social Security .....	1,544,864	
13	For Contractual Services .....	<u>3,113,000</u>	<del>2,973,000</del>
14	For Travel .....	53,100	
15	For Commodities .....	<u>1,376,000</u>	<del>1,226,000</del>
16	For Equipment .....	931,500	
17	For Equipment:		
18	Purchase of Cars and Trucks .....	938,200	
19	For Telecommunications Services .....	134,300	
20	For Operation of		
21	Automotive Equipment .....	<u>2,107,700</u>	<del>1,907,700</del>
22	Total	<u>\$33,745,218</u>	<del>\$33,255,218</del>

23 Section 99. Effective Date. This Act takes effect  
24 immediately.